

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
012 - Bolton School District

State of Connecticut
Department of Education
Fiscal Year: 2017-2018

School Summary

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$5,455,954	\$497,779	\$165,883	\$1,433,801	\$27,114	\$229,343		\$2,109	\$7,811,983
21XX	Support services - students	\$411,566	\$3,705	\$308,944	\$141,271	\$140,991	\$10,623		\$625	\$1,017,724
221X	Improvement of instruction			\$85,274	\$2,136	\$37,779	\$3,358			\$128,546
222X	Library and media services	\$156,303	\$46,192		\$63,865	\$19,734	\$19,482		\$389	\$305,965
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$874,935	\$189,254	\$13,783	\$19,799		\$15,747	\$1,113,518
26XX	Operation and maintenance of plant			\$523,558	\$215,720	\$86,010	\$327,222	\$10,800	\$700	\$1,164,010
4XX1	Minor school construction									
Total		\$6,023,823	\$547,675	\$1,958,593	\$2,046,047	\$325,412	\$609,826	\$10,800	\$19,570	\$11,541,746

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
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Department of Education
Fiscal Year: 2017-2018

School Name: 0120111 - Bolton Center School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$3,224,329	\$331,279	\$120,526	\$833,068	\$5,738	\$148,470		\$947	\$4,664,358
21XX	Support services - students	\$149,518		\$155,726	\$63,975	\$94,014	\$5,878			\$469,111
221X	Improvement of instruction			\$43,146	\$1,084	\$23,756	\$1,345			\$69,330
222X	Library and media services	\$79,614	\$12,157		\$34,530	\$7,052	\$15,805			\$149,158
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$471,081	\$81,572	\$4,512	\$8,012		\$1,352	\$566,529
26XX	Operation and maintenance of plant			\$325,977	\$123,425	\$44,016	\$151,673		\$390	\$645,481
4XX1	Minor school construction									
Total		\$3,453,461	\$343,437	\$1,116,456	\$1,137,654	\$179,088	\$331,182		\$2,689	\$6,563,967

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
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State of Connecticut
Department of Education
Fiscal Year: 2017-2018

School Name: 0126111 - Bolton High School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$2,231,625	\$166,499	\$45,357	\$600,733	\$21,376	\$80,873		\$1,162	\$3,147,625
21XX	Support services - students	\$262,048	\$3,705	\$153,218	\$77,296	\$46,977	\$4,744		\$625	\$548,613
221X	Improvement of instruction			\$42,128	\$1,052	\$14,023	\$2,013			\$59,216
222X	Library and media services	\$76,689	\$34,034		\$29,335	\$12,682	\$3,677		\$389	\$156,807
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$403,853	\$107,682	\$9,271	\$11,787		\$14,395	\$546,989
26XX	Operation and maintenance of plant			\$197,580	\$92,295	\$41,994	\$175,549	\$10,800	\$310	\$518,529
4XX1	Minor school construction									
Total		\$2,570,362	\$204,238	\$842,136	\$908,393	\$146,324	\$278,644	\$10,800	\$16,881	\$4,977,779

Expenditures shown from selected funding sources: All Sources